

# **WEST VIRGINIA LEGISLATURE**

## **2026 REGULAR SESSION**

**Introduced**

### **House Bill 5311**

By Delegates Hanshaw (Mr. Speaker) and

Hornbuckle

(By Request of the Executive)

[Introduced; referred

to the Committee on.]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Homeland Security, Department of Homeland Security – Office of the Secretary, fund 0430, fiscal year 2026, organization 0601, by supplementing and amending the appropriations for the fiscal year ending June 30, 2026, by adding a new item of appropriation.

WHEREAS, The Governor submitted the Executive Budget Document to the Legislature on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the fiscal year 2026, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2026, and further included recommended expirations to the unappropriated surplus balance of the State Fund, General Revenue; and

WHEREAS, It appears from the Governor's Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the Treasury which is available for appropriation during the fiscal year ending June 30, 2026; therefore

*Be it enacted by the Legislature of West Virginia:*

That the total appropriation for the fiscal year ending June 30, 2026, to fund 0430, fiscal year 2026, organization 0601, be supplemented and amended adding a new item of appropriation as follows:

## **TITLE II – APPROPRIATIONS.**

### **Section 1. Appropriations from general revenue.**

#### **DEPARTMENT OF HOMELAND SECURITY**

*106 - Department of Homeland Security –*

*Office of the Secretary*

*(W.V. Code Chapter 5F)*

|    |                                                 |                 |                |
|----|-------------------------------------------------|-----------------|----------------|
| 10 | Fund <u>0430</u> FY <u>2026</u> Org <u>0601</u> |                 |                |
| 11 |                                                 |                 | <b>General</b> |
| 12 |                                                 | <b>Appro-</b>   | <b>Revenue</b> |
| 13 |                                                 | <b>priation</b> | <b>Fund</b>    |
| 14 | 8a Fusion Center – Surplus.....                 | XXXXX           | 132,000        |

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2026.